

March 18th, 2017



#### Our Mission

We unite leaders from all walks of life, amplifying their individual contributions to make our communities and the world a better place to live and work.



## Building blocks for club success

**Develop Rotary Leaders** 

Raise Money For Service

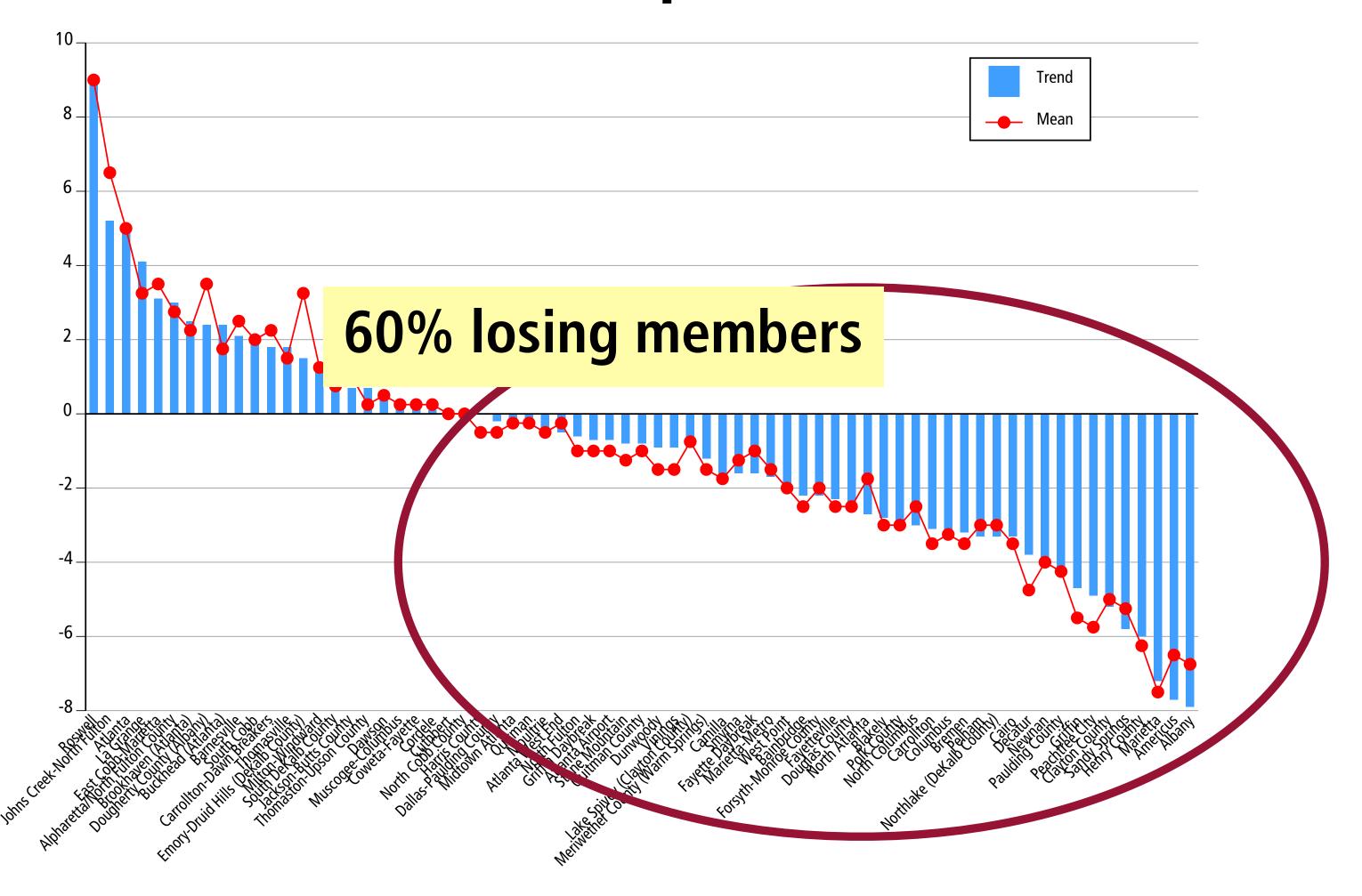
Run Successful Service Projects

**Build & Sustain Membership** 



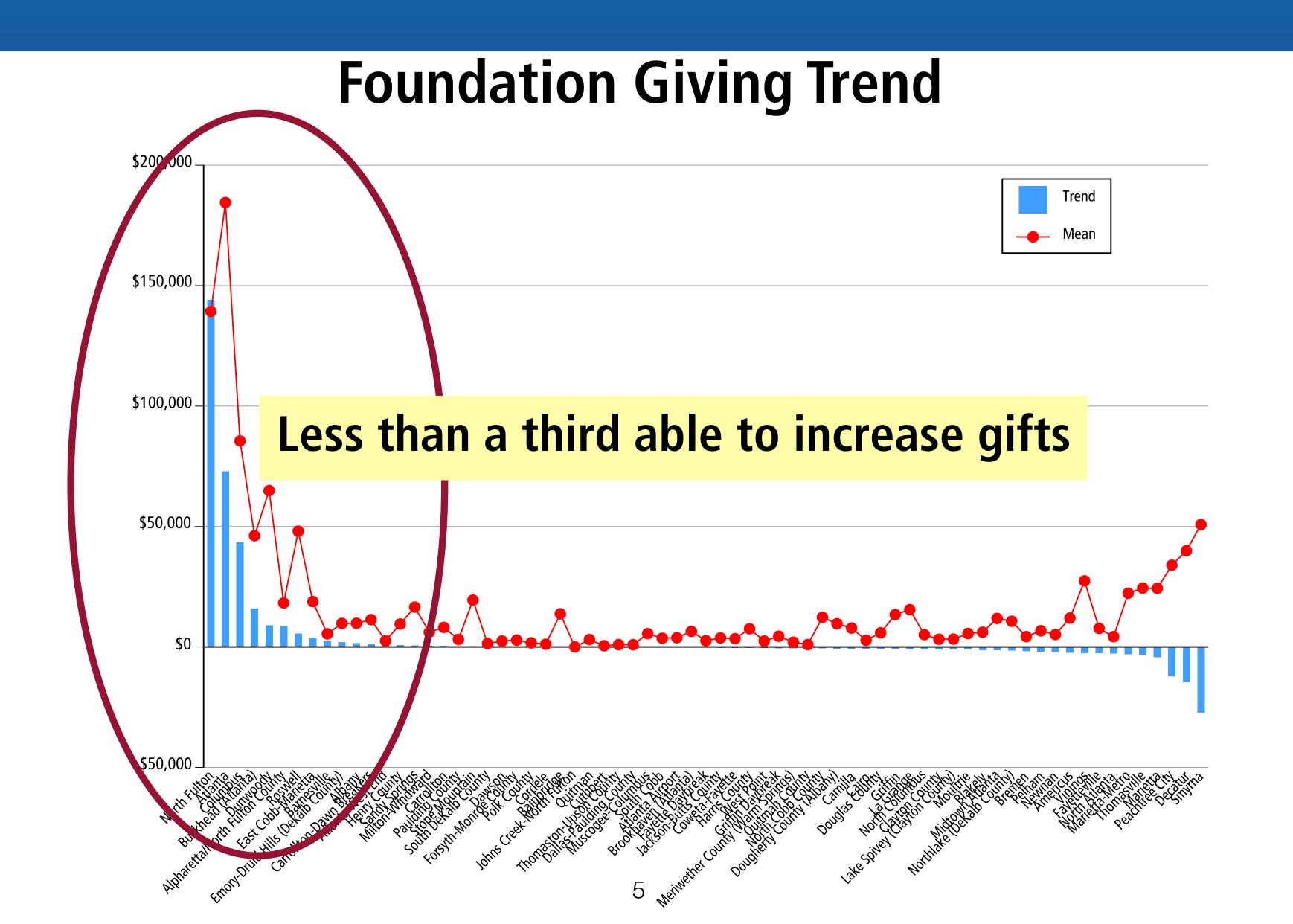
#### More than half our clubs are in decline

#### Membership Trend



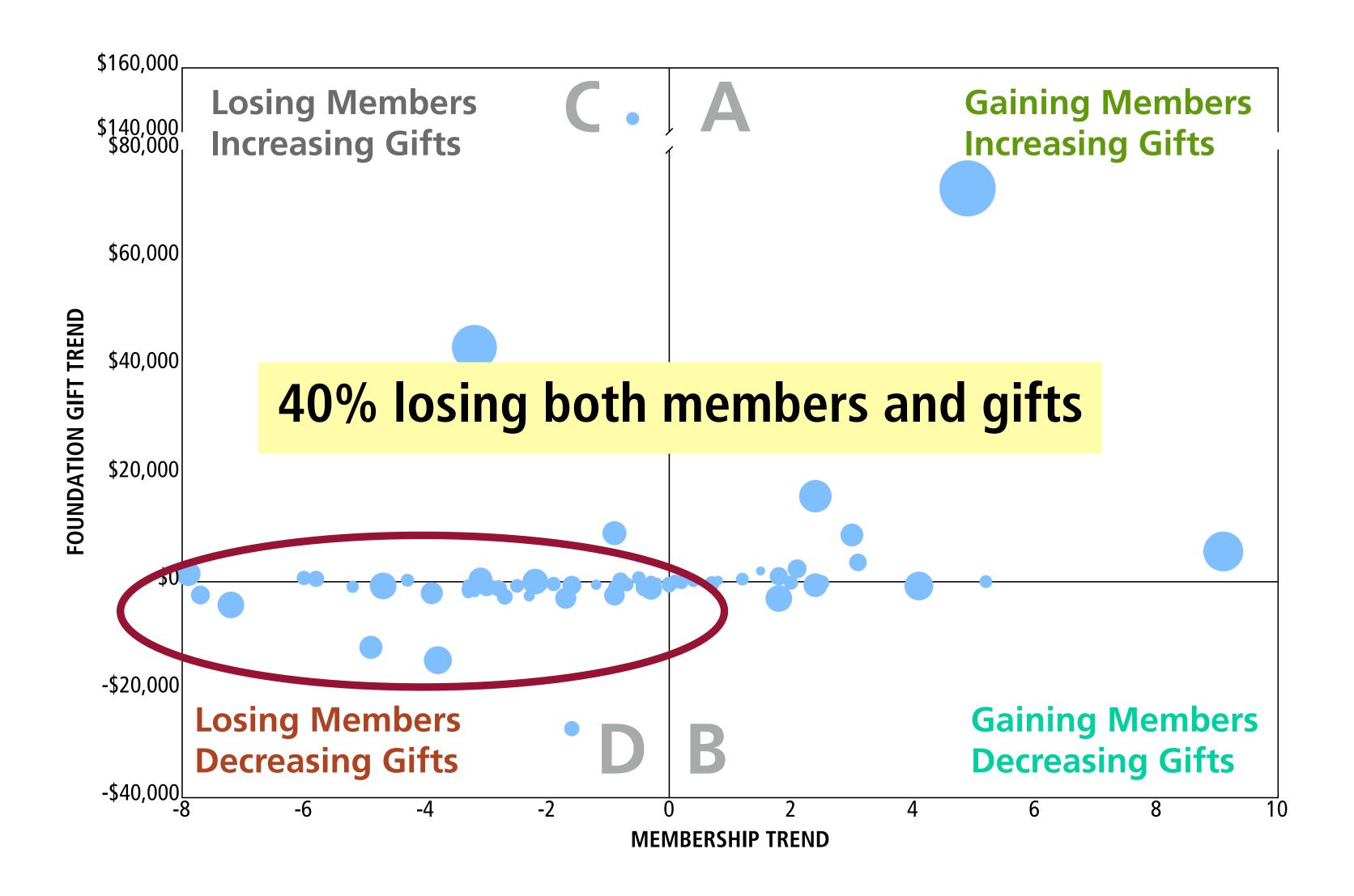


#### More than half our clubs are in decline





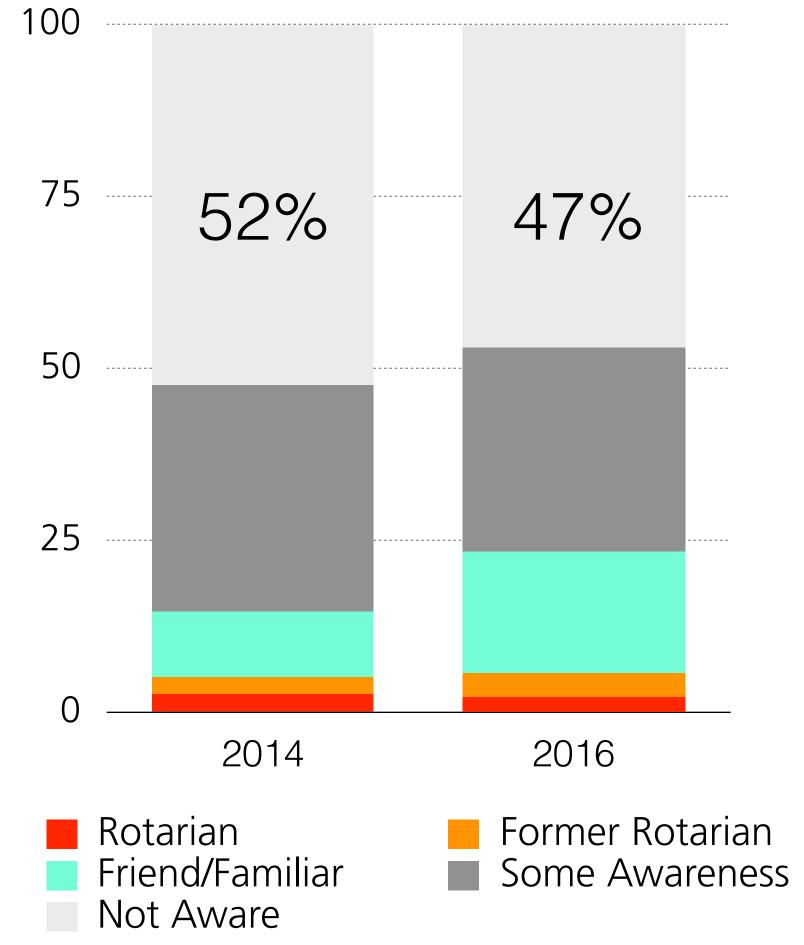
## < 20% able to grow membership & gifts





## Half the planet doesn't know we exist

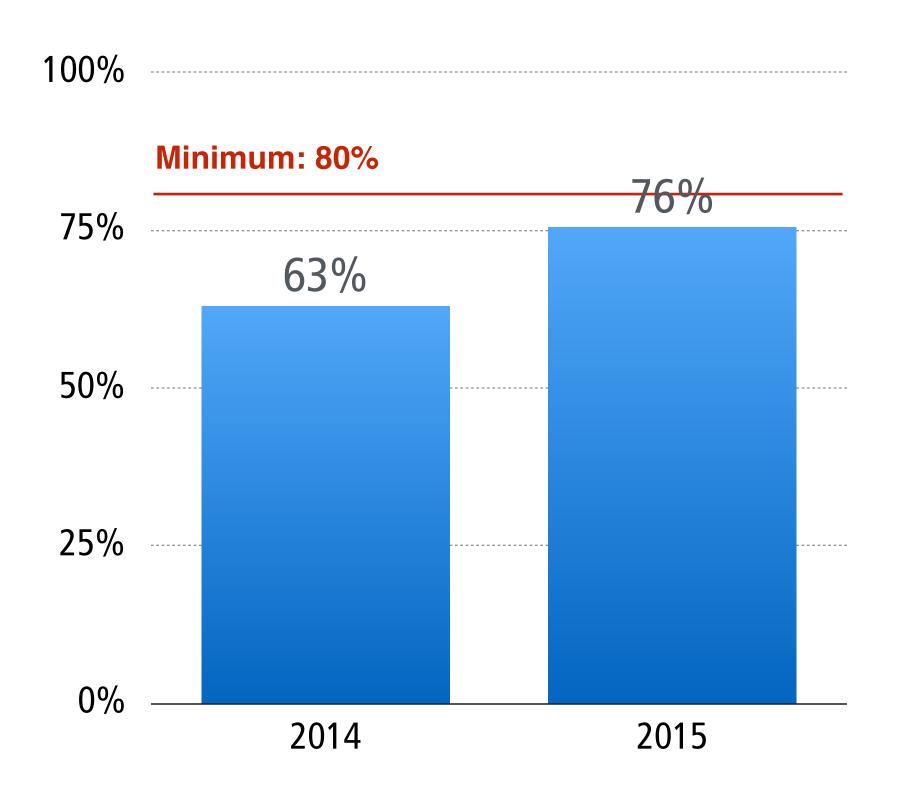
- Those that know about us, don't really understand us
- Younger people are turned off by the Rotary of their parents and grandparents





# Sub-par 'customer satisfaction'

#### **Satisfaction With District**





## Where We Want To Be

"Our goals can only be reached through a vehicle of a plan, in which we must fervently believe, and upon which we must vigorously act. There is no other route to success."



# Rotary's strategic plan

#### Fellowship, Leadership, Integrity, Diversity, Service

- Support and Strengthen
   Clubs
- Focus and Increase
   Humanitarian Service
- Enhance Rotary's
   Public Image and Awareness

Council on Legislation

Meeting Flexibility

Membership Flexibility



# District long term goals

- 1. Strengthen the **leadership pipeline** at the club and district level.
- 2. Increase the number of **clubs that are successful**; reduce the number that are struggling.
- 3. By 2020, reverse our long-term membership decline, **increasing membership** by more than 250 from 4,295 to 4,550.

# District long term goals

- 4. **Increase customer satisfaction** with the District Team to 85% plus by 2020.
- 5. Increase the **awareness and knowledge of the Rotary brand** among club leaders, club members and the general public in western Georgia.
- 6. Increase funding for service at all levels.



# 2018 District Strategies

- Change Our Culture
- Encourage Innovation and Risk Taking
- Execute Crisply
- Develop Strong Leaders





## How To Get There

"Execution wins it."



## Build/sustain membership

- Public Image
  - Club website / Facebook
  - Traditional
- Focus on recruiting
- Improve the product
  - New Products
  - Revitalization



# Successful service projects

- 1. **RYLA** / Jaclyn Donavan
- 2. Laws of Life / Susan Mason
- 3. Be The Voice / Debbie Cwalina
- 4. **GRSP** / Lynn Clarke
- 5. Rotaract / Nick Spates
- 6. **Interact** / Becky Nelson & George Keeling

- 7. Rotary Youth Exchange / Mike Parks
- 8. **Stop Human Trafficking** / Dave McCleary
- 9. Family Health and AIDS
  Prevention / Alicia Michael
- 10. **Rotarian Tree Planting** / Donna Smythe



# District processes

- Technology
- Finances
  - Pro bookkeeper
  - Monthly close
  - Online check requests
- District Grant Model
  - More flexibility / less paper
  - Competitive

- Youth Protection
  - District policy
  - Club policy / compliance
- District Governance
  - Executive Committee
  - Strategic Plan Update
  - Incorporation / Bylaws
     Recommendation



## Celebrate Success

# District Conference San Destin

- Sheffield / Follow Me /
   Rotarian of the Year
- Service Oscars / GRSP
   Awards

## Year End Celebration

National Infantry Museum

- Rotary Citation
- Foundation Giving Per Capita
- Best Membership Recruiting
- Zone Public Image Citation
- Club Awards



## Service Oscars

- Best Community Project By Category
- Best International Project By Category
- Each club can propose one of each type
- AGs score the projects and the top three in each category will be the nominees ... total of 24 nominees
- Rotarians vote on nominees
- Winners announced Saturday night at District Conference



# Communications / Training

- Plan Reviews June
- Focused communication
  - Weekly email; monthly newsletter

- No August Foundation/ Membership/Public Image Seminar
- Certifications
- Webinars
- District Website Learning
   Center

Rotary

# Next Steps

"If your actions inspire others to dream more, learn more, do more and become more, you are a leader."



### What the clubs must do

- 1. Pay Rotary and District dues
- 2. Send their PE to PETS and District Assembly
- 3. Submit a plan
- 4. Receive a visit from the District Governor



# What I ask you to do

- 1. Exploit technology
- 2. Raise your hand if your club needs new members, more fund-raising or revitalization
- 3. Do something new to excite your club
- 4. Contribute at least 5% to Polio Plus
- 5. Reach for the Rotary Citation



# 2018 Rotary Citation

- 1. Pay your club dues
- 2. Report projects and volunteer hours in Rotary Club Central
- 3. Achieve 4 of 8 potential Club goals
- 4. Achieve 4 of 9 potential Service goals
- 5. Achieve 4 of 8 potential Public Image goals



# Your Club Plan: Due May 31

- Where We Are
  - Strengths / Weaknesses / Opportunities / Threats
- Where We Want To Be
  - Use Rotary Citation as your guide
- How To Get There
  - Team / Key Projects / Key Events / Budget

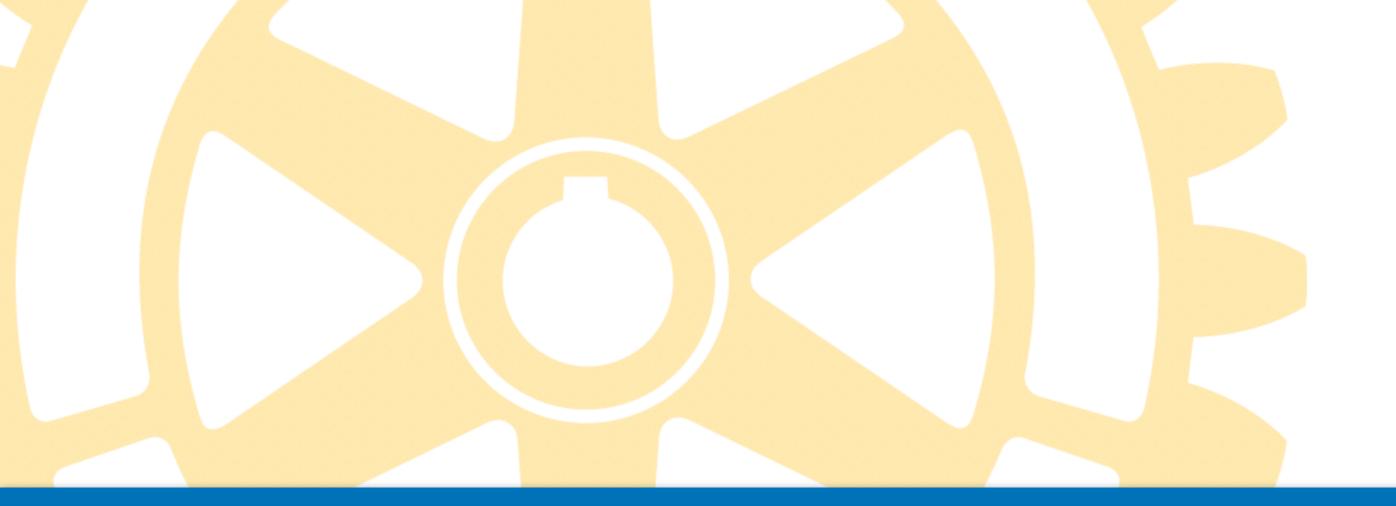


# Workshops

- Club Plan (mandatory)
- Member Attraction
- Service
- Public Image

- District Grants
- Technology A
- Technology B





# Workshops!

"Everyone has a plan 'till they get punched in the mouth."

Mike Tyson

